H. 13803

# Republic of the Philippines

# Congress of the Philippines

# Metro Manila

Third Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-Fifth day of July, Mineteen Hundred and Minety-Four.

Republic Act No. 7845

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, WINETEEN HUNDRED AND NINETY-FIVE, AND FOR OTHER PURPOSES

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and ninety-five, except where otherwise specifically provided herein:

# I. CONGRESS OF THE PHILIPPINES

### A. Senate

For legislative services and related general administration and support services, including locally - funded project as indicated Kew Appropriations, by Program/Project

Ç	<u>Current_Operatin</u>	<u>g Expenditures</u>		
-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Р	152,299.000 P	117.085.000 P	2 000 000 P	271,384,000
			-1000,000 1	271,304,000
	145,868,000	96,418,000		242,286,000
-	298,167,000		2,000,000	513,670,000
	1,500,000	1,500,000		3,000,000
	1,500,000	1,500,000	-	3,000,000
 P =:	299,667,000 P	215,003,000 P	2,000,000 P	516,670,000
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Tota]
			•	
Р	129,943,000 P	117,085,000 P	2,000.000 P	249,028,000
	22,356,000	-		22,356,000
	ρ - - - - - - -    	Personal Services P 152,299,000 P 145,868,000 298,167,000 1,500,000 P 299,667,000 P P 299,667,000 P P 299,667,000 P P 299,667,000 P	and Other           Personal         Operating           Services         Expenses           P         152,299,000 P         117,085,000 P           145,868,000         96,418,000           298,167,000         213,503,000           298,167,000         1,500,000           1,500,000         1,500,000           1,500,000         1,500,000           1,500,000         1,500,000           P         299,667,000 P         215,003,000 P           Maintenance and Other         Operating           Services         Expenses           P         129,943,000 P         117,085,000 P	Maintenance and Other         Capital

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38,005

II. Operations

a. Legislative Services

TOTAL, PROGRAMS AND ACTIVITIES

145,868,000	96,418,000	242,286,000

p	298,167,000 P	213,503,000 P	2,000,000 P	513,670,000
	• •			

New Appropriations, by Object of Expenditures (In thousand Pesos)

# A. Programs/Locally-Funded Project

Current Operating Expenditures

Personal Services 177.989 Salaries, Permanent 7,782 Contractual, Casual and Emergency Personnel \_\_\_\_\_ 185.771 .Total Salaries and Wages \_\_\_\_\_ Other Compensation 3,470 Terminal Leave Benefits 1,255 PAG-IBIG Contributions 941 ٤

Medicare Premiums 1,603 Employees Compensation Insurance Premiums (ECIP) 2,796 Representation and Transportation Allowance 1,679 Honoraria 18,557 Bonuses and Incentives 1,181 Step Increment for Merit and Length of Service 10,734 Personnel Economic Relief Allowance 11,634 Additional P500 Allowance 2,597 Clothing/Uniform Allowance 57,449 Others \_\_\_\_\_ 113,896 Total Other Compensation \_\_\_\_\_ 299,667

01 Total Personal Services

Maintenance and Other Operating Expenses

02	Travelling Expenses	8,415
03	Communication Services	1,464
04	Repair and Maintenance of Government Facilities	1,000
05	Repair and Maintenance of Government Vehicles	137
06	Transportation Services	24,638
07 -	Supplies and Materials	27,524
08	Rents	7,026
14	Water/Illumination and Power	3,270
15	Social Security Benefits, Rewards and Other Claims	2,369
17	Training and Seminars Expenses	10,558
18	Extraordinary and Miscellaneous Expenses	1,012
23	Advertising and Publication Expenses	1,411
24	Fidelity Bonds and Insurance Premiums	88,174

29 **Other Services** 

# 4 GENERAL APPROPRIATIONS ACT, FY 1995

Total Maintenance and Other Operating Expenses		215,003
Total Current Operating Expenditures	1	
Capital Outlays		514,670
36 Furniture, Fixture, Equipment and Books Outlay		
Total Capital Outlays		2,000
TOTAL NEW APPROPRIATIONS		2,000
ISINC NEW HEFRUFAIHIIUND		516,670

# A.1 Senate Electoral Tribunal

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New Appropriations, by Program

	Ğ	urrent_Operatio	ng Expenditures		
A. PROGRAMS	:	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	ρ	10,857,000 р	4,533,000 P	ρ	15,390,000
II. Operations			• • • • •	·	
a. Adjudication of Electoral Contests Involving Members of the Senate		7,716,000	6,954,000	90,000 P	14,760,000
Total, Programs	P	18,573,000 P	11,487,000 P	90,000 P	30,150,000
TOTAL, NEW APPROPRIATIONS	 P	18,573,000 P	11,487,000 P	90,000 P	30,150,000
PROGRAMS AND ACTIVITIES					
	·	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					•
1. General Administration and Supervision	P	9,215,000 P	4,533,000 P	P	13,748,000
2. Administration of Personnel Benefits		1,642,000	***==***	•	1,642,000

	10,857,000	4,533,000		15,390,000
	7,716,000	6,954,000	90,000 P	14,760,000
р ==	18,573,000 P	11,487,000 P	90,000 P	30,150,000
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				17 (04
	•		-	13,694 200
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	 P == 	7,716,000	7,716,000 6,954,000	7,716,000 6,954,000 90,000 P

# 6 GENERAL APPROPRIATIONS ACT, FY 1995

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures
Capital Outlay
36 Furniture, Fixture, Equipment and Books Outlay
70
Total Capital Outlay
70
TOTAL NEW APPROPRIATIONS
11,487
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## **B.** Commission on Appointments

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New Appropriations, by Program

	Current Operating Expenditures					
A. PROGRAMS	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
I. General Administration and Support						
a. General Administration and Support Services	р	18,005,000 P	27,982,000	·	р	45,987,000
II. Operations	·				•	
a. Review or Confirmation of Appointments Submitted to the Commission		17,870,000	20,868,000			38,738,000
Total, Programs		35,875,000	48,850,000			84,725,000
TOTAL, NEW APPROPRIATIONS	 P ==	35,875,000 P	48,850,000		 Р	84,725,000
PROGRAMS AND ACTIVITIES						

I.	General Administration and Support	Maintenance and Other Personal Operating Services Expenses	OutlaysTotal
	a. General Administration and Support Services		
	1. General Administration and Supervision	P 15,293,000 P 27,982,000	P 43,275,000
	2. Administration of Personnel Benefits	2,712,000	2,712,000
	Sub-total, General Administration and Support	18,005,000 27,982,000	

#### II. Operations

a. Review or Confirmation of Appointments Submitted to the Commission	17,870,000 20,868,000	38,738,000
TOTAL, PROGRAMS AND ACTIVITIES	P 35,875,000 P 48,850,000	P 84,725,000

New Appropriations, by Object of Expenditures (In thousand Pesos)

# A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Personal Services

22.727 Salaries, Permanent 1,621 Contractual, Casual and Emergency Personnel 5 24,348 Total Salaries and Wages Other Compensation 283 **PAG-IBIG Contributions** 90 Medicare Premiums 205 Employees Compensation Insurance Premiums (ECIP) 2.972 Representation and Transportation Allowance 2,134 Bonuses and Incentives 412 Step Increment for Merit and Length of Service 1,170 Personnel Economic Relief Allowance 1,170 Additional P500 Allowance 249 Clothing/Uniform Allowance 2,842 Others 11,527 Total Other Compensation -----35,875 Total Personal Services 01 \_\_\_\_\_ Maintenance and Other Operating Expenses 704 Travelling Expenses 02 1,072 **Communication Services** 03 12 Repair and Maintenance of Government Facilities 04 249 Repair and Maintenance of Government Vehicles 05 1 Transportation Services 06 2,477 Supplies and Materials 07 6,732 80 Rents 100 Training and Seminars Expenses 17 336 Extraordinary and Miscellaneous Expenses 18 22 Advertising and Publication Expenses 23 37,145

29 Other Services

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

48,850

84,725

# 8 GENERAL APPROPRIATIONS ACT, FY 1995

### C. House of Representatives

For legislative services and related general administration and support services as indicated hereunder......P 1,264,282,000

# Current\_Operating\_Expenditures

A.	PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
	a. General Administration and Support Services	P 589,620,000 P	249,519,000 P	6,244,000 P	845,383,000
п.	Operations			0,217,000 F	073,003,000
	a tanialating as t				1

a. Legislative Services 86,093,000 332,806,000 418,899,000 · Total, Programs 675,713,000 582,325,000 6,244,000 1,264,282,000 ----------TOTAL, NEW APPROPRIATIONS 675,713,000 P 582,325,000 P 6,244,000 P 1,264,282,000 PROGRAMS AND ACTIVITIES

General Administration and Support	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services	X			
1. General Management and Supervision	542,477,000 P	249,519,000 P	6,244,000 P	798,240,000
2. Administration of Personnel Benefits	47,143,000			47,143,000

p

Sub-total, General Administration and Support

II. Operations

I.

a. Legislative Services

TOTAL, PROGRAMS AND ACTIVITIES

New Appropriations, by Object of Expenditures (In thousand Pesos)

A. Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

Salaries, Permanent

589,620,000 P 249,519,000 P 6,244,000 P 845,383,000 86,093,000 332,806,000 418,899,000

P	675,713,000 P	582,325,000 P	6,244,000 P 1,264,282,000

Total Salaries and Mages453.215Other Componention34,977Pag-1816 Contributions2,228Medicare Presives2,28Employees Comparation and Insurance Previews (ECP)2,33Employees Comparation and Insurance Previews (ECP)2,33Employees Comparation and Insurance Previews (ECP)2,33Employees Comparation and Insurance Previews (ECP)2,33Bootcrist and Commutable Allowances38,47Bootcrist and Commutable Allowances38,47Bootcrist and Commutable Allowances38,47Step Increament for Mrit and Length of Service20,46Personnel Economic Mellef Allowance31,11Clothing/Unifore Allowance31,11Clothing/Unifore Allowance31,35Others		Contractual, Casual and Emergency Personnel	140,028
Total Salaries and Nages			435,219
Tersinal Laws Benefits34,97Pag-1B1C Contributions5,22Medicare Presiues7,28Employees Compensation and Insurance Presiues (ECIP)2,33Representation and Transportation Allowance2,76Buonaria and Comutable Allowances35,47Boonaria and Comutable Allowance2,76Personnel Economic Relief Allowance4,33Additional P500 Allowance21,64Additional P500 Allowance21,64Additional P500 Allowance3,11Clothing/Unifore Allowance21,64Others		Total Salaries and Wages	
Terrinal Leave Benefits     5,23       Pag-BitS Contributions     2,28       Medicare Fremiuss     1,55       Exployees Consensation and Insurance Premiuss (ECIP)     2,33       Representation and Transportation Allowance     2,76       Hemorria and Comutable of Service     3,8,47       Personal Econosic Relief Allowance     21,66       Additional F900 Allowance     2,16       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     240,49       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     240,49       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,11       Ottoming/Onitore Allowance     3,24,71       Ottoming/Onitore Allowance     3,24,71       Ottoming/Onitore Allowance     3,151       Ottoming/Onitore Allowance     3,24,71 <td>Other</td> <td>Compensation</td> <td></td>	Other	Compensation	
Pag-1816 Contributions2,22Hedicare Preaiuss2,13Exployees Compensation and Insurance Preaiuss (ECDP)2,33Representation and transportation Allowance2,76Bonoraria and Commutable Allowances38,47Bonoses and Incentives4,33Step Increasent for Merit and Length of Service20,64Personnel Econosic Relief Allowance21,64Additional PSON Allowance105,58Total Other Compensation200,64Ol Total Personal Services46,57Naintenance and Other Operating Expenses139,64O2 Travelling Expenses139,64O3 Communication Services24,74Rogair and Maintenance of Government Facilities7,45O5 Repair and Maintenance of Government Facilities21,24O7 Supplies and Materials9,91O8 Generication Services31,13O9 Generication Services31,22O1 Grants/Subsidis/Contributions23,66O1 Grants/Subsidis/Contributions23,22O2 Graveling Expenses12,24O3 Security Bacefits and Other Claiss7,26O4 Repair and Maintenance of Government Vehicles23,22O5 Social Security Bacefits and Other Claiss7,26O4 Straing and Semiars Expenses1,42O4 Straing and Semiars Expenses24,24O4 Straing and Maintenance Actives Strains24,26O4 Grants/Subsidis/Contributions23,66O5 Social Security Bacefits and Other Claiss7,27O7 Training and Semiars Expenses1,42O4 Herting and		Torminal Leave Renefits	34,977
Hedicare Presiums1,15Employees Compensation and Insurance Premiums (ECTP)2,33Representation and Transportation Allomance2,34Honoraria and Commutable Allomances38,47Bonussa and Incontives38,47Step Increment for Merit and Length of Service20,64Personnel Economic Reliof Allomance21,64Additional PSO Allomance3,11Clothing/Whifore Allomance3,11Clothing/Whifore Allomance615,77Others			
Epployees Compensation and Insurance Previous (ECIP)1.1.1Representation and Transportation Allowance2,16Honoraria and Commutable Allowances38,47Borness and Incentives4,31Step Increasent for Nerit and Length of Service20,64Personnel Economic Relief Allowance21,64Additional PSOA Allowance103,53Clothing/Unifore Allowance103,53Others		Pay 1010 Concinents	-
Representation and Transportation Allowance       2,16         Honoraria and Comutable Allowances       36,47         Bonuses and Incentives       20,61         Personnel Econosic Rulef Allowance       21,64         Other S       21,64         Other S       3,11         Other S       2240,49         Other S       2241,20         Other S       23,51     <		Sentences Compensation and Insurance Premiums (ECIP)	
Honoraria and Commutable Allowances     38,47       Bounses and Incentives     4,31       Step Increment for Merit and Length of Service     20,61       Personnel Reindance     21,64       Additional PSO Allowance     21,64       Clothing/Uniform Allowance     3,11       Clothing/Uniform Allowance     3,11       Others		Cuprogentation and Transportation Allowance	
Boouses and Incentives     4,31       Step Increment for Nervice     4,31       Personnel Economic Relief Allowance     21,64       Additional P500 Allowance     103,58       Others			
Step Increases14.4Personnel Econosic Relief Allowance20,61Additional PSO0 Allowance21,64Additional PSO0 Allowance3,11Clothing/Uniform Allowance1103,58Others		Ronuses and Incentives	
Personnel Economic Relief Allowance       21,44         Additional P500 Allowance       3,11         Clothing/Unifors Allowance       3,11         Others       240,49         Total Other Compensation		Stop Increment for Merit and Length of Service	
Additional P500 Allowance Cithing/Unifors Allowance Others11, 11Total Other Compensation103, 53Total Other Compensation240, 4901Total Personal Services675, 71Maintenance and Other Operating Expenses139, 6402Travelling Expenses139, 6403Communication Services14, 7104Repair and Maintenance of Government Facilities7, 4205Repair and Maintenance of Government Vehicles22, 6606Transportation Services61, 8907Supplies and Aterials9910Grants/Subsidies/Contributions9911Water/Illumination and Power Services22, 6612Statiscillaneous Expenses14, 4413Advertising and Dublication Expenses14, 4414Anti-Insurgency/Contingency Exergency Expenses9, 4415Botial Scullaneous Expenses1, 44, 4216Materiang and Structures Outlay284, 217Total Anitenance and Other Operating Expenses14, 4429Other Services284, 210Cararing Expension1, 258, 010Total Anitenance and Books Outlay5, 215Buildings and Structures Outlay5, 216Autore, Fixture, Equipment and Books Outlay5, 217Training and Structures Outlay5, 216Autoriang Autores Outlay5, 217Training and Structures Outlay5, 216Structures Outlay5, 2 </td <td></td> <td></td> <td>•</td>			•
Clothing/Unifors Allowance Others103,38 103,38Total Other Compensation		Additional DSAD Allowance	
Others       200,49         Total Personal Services       675,71         Maintenance and Other Operating Expenses       139,61         20       Travelling Expenses         20       Travelling Expenses         20       Travelling Expenses         21       Repair and Maintenance of Government Facilities         25       Transportation Services         26       Transportation Services         27       Repair and Maintenance of Government Vehicles         28       Grants/Subsidies/Contributions         29       Grants/Subsidies/Contributions         210       Security Benefits and Other Claims         211       Training and Semiars Expenses         212       Anti-Insurgency/Contingency Expenses         213       Extraordinary and Miscellaneous Expenses         214       Fidelity Bonds and Insurance Premiums         214       Fidelity Bonds and Insurance Premiums         214       Fidelity Bonds and Structures Outlay         25       Buildings and Structures Outlay         25       Buildings and Structures Outlay         25       Buildings and Structures Outlay         26       Formiture, Fixture, Equipment and Books Outlay			-
Total Other Compensation240,4901Total Personal Services675,71Maintenance and Other Operating Expenses139,6102Travelling Expenses139,6103Communication Services7,4204Repair and Maintenance of Government Facilities7,4205Repair and Maintenance of Government Vehicles1,5306Transportation Services61,8807Supplies and Materials9808Gransportation Services61,8809Supplies and Materials9910Gransportation and Power Services23,6411Social Security Benefits and Other Claims7,217Training and Semirars Expenses14,418Extraordinary and Miscellaneous Expenses1,419Anti-Insurgency/Contigency Emergency Expenses1,429Other Services24,210Security Benefits Expenses1,429Other Operating Expenses1,210Total Neuronce Premiums23,310Seuidings and Structures Outlay5,235Buildings and Structures Outlay5,210Capital Outlays1,035Buildings and Structures Outlay5,210Total Capital Outlays6,210Capital Outlays6,210Capital Outlays6,210Capital Outlays6,210Capital Outlays6,210Capital Outlays6,211 <td< td=""><td></td><td></td><td>103,588</td></td<>			103,588
Total Other Compensation		Utile: 5	_*************************************
01       Total Personal Services         Maintenance and Other Operating Expenses       139,61         02       Travelling Expenses       24,71         03       Communication Services       7,42         04       Repair and Maintenance of Government Facilities       7,42         05       Repair and Maintenance of Government Vehicles       02         05       Repair and Maintenance of Government Vehicles       02         05       Transportation Services       04         05       Supplies and Materials       02         06       Transportation Services       03,6         07       Supplies and Materials       03,6         08       Grants/Subsidies/Contributions       23,6         10       Grants/Subsidies/Contributions       04,7         17       Training and Seminar Expenses       14,4         18       Extraordinary and Miscellaneous Expenses       24,2         20       Anti-Insurgency/Contingency Expenses       24,2         214       Fidelity Bonds and Insurance Premiums       28,42         22       Other Services       28,23         10       Training Expenditures       1,256,0         1241       Quilays       1,256,0         15	Tota	l Other Compensation	240,494
02Travelling Expenses139,6103Communication Services24,7104Repair and Maintenance of Government Facilities1,5505Repair and Maintenance of Government Vehicles2006Transportation Services2007Supplies and Materials61,8008Grants/Subsidies/Contributions9109Grants/Subsidies/Contributions23,6114Water/Illumination and Power Services23,6115Social Security Benefits and Other Claims5,4115Social Security Benefits and Other Claims1,4216Anti-Insurgency/Contingency Emergency Expenses9,4221Training and Seminars Expenses1,4,4122Advertising and Publication Expenses9,4223Advertising and Publication Expenses1,4224Fidelity Bonds and Insurance Premiums282,3325Buildings and Other Operating Expenses1,258,035Buildings and Structures Outlay1,036Furniture, Fixture, Equipment and Books Outlay5,27otal Capital Outlays6,236Lapital Outlays6,237Notal Capital Outlays6,238Lapital Outlays6,239Lapital Outlays1,264,2	01	Total Personal Services	675,713
02Travelling Expenses24,7103Communication Services7,4204Repair and Maintenance of Government Vehicles1,5105Repair and Maintenance of Government Vehicles2206Transportation Services61,8007Supplies and Materials9109Grants/Subsidies/Contributions23,6614Mater/Illumination and Power Services23,6615Social Security Benefits and Other Claims7,216Katraordinary and Miscellaneous Expenses7,217Training and Seminars Expenses14,418Extraordinary and Miscellaneous Expenses224Fidelity Bonds and Insurance Premiums229Other Services284,270Other Services258,070Capital Outlays1,070Supplies and Structures Outlay5,270Lapital Outlays6,2	Main	tenance and Other Operating Expenses	
03Communication Services22,4204Repair and Maintenance of Government Facilities7,4405Repair and Maintenance of Government Vehicles2206Transportation Services61,8007Supplies and Materials9908Grants/Subsidies/Contributions23,619Grants/Subsidies/Contributions23,610Grants/Subsidies/Contributions23,614Materials9914Social Security Benefits and Other Claims7,217Training and Seminars Expenses14,418Extraordinary and Miscellaneous Expenses9,410Advertising and Publication Expenses223Advertising and Publication Expenses224Fidelity Bonds and Insurance Premiums225Other Services284,27Total Current Operating Expenses1,258,025Buildings and Structures Outlay1,036Furniture, Fixture, Equipment and Books Outlay5,27Total Capital Outlays6,271,264,21,264,2			139,611
04Repair and Maintenance of Government Facilities1,5%05Repair and Maintenance of Government Vehicles2006Transportation Services2107Supplies and Materials9108Grants/Subsidies/Contributions23,619Grants/Subsidies/Contributions23,610Grants/Subsidies/Contributions23,614Mater/Illuwination and Power Services23,615Social Security Benefits and Other Claims7,217Training and Seminars Expenses1,418Extraordinary and Miscellaneous Expenses2414Anti-Insurgency/Contingency Expenses2424Fidelity Bonds and Insurance Premiums244,229Other Services284,27Total Current Operating Expenditures1,258,025Buildings and Structures Outlay1,036Furniture, Fixture, Equipment and Books Outlay4,27Total Capital Outlays6,21244.21244.2			24,713
05       Repair and Maintenance of Government Vehicles       214         06       Transportation Services       61,80         07       Supplies and Materials       91         06       Grants/Subsidies/Contributions       23,6         10       Grants/Subsidies/Contributions       23,6         11       Water/Illumination and Power Services       23,6         15       Social Security Benefits and Other Claims       7,2         17       Training and Seminars Expenses       14,4         18       Extraordinary and Miscellaneous Expenses       9,4         10       Anti-Insurgency/Contingency Emergency Expenses       2         23       Advertising and Publication Expenses       2         24       Fidelity Bonds and Insurance Premiums       2         29       Other Services		Communication Services	7,455
06Transportation Services61,8007Supplies and Materials9108Grants/Subsidies/Contributions23,614Mater/Illumination and Power Services23,615Social Security Benefits and Other Claims7,217Training and Seminars Expenses14,418Extraordinary and Miscellaneous Expenses9,420Anti-Insurgency/Contingency Emergency Expenses9,421Advertising and Publication Expenses222Advertising and Publication Expenses223Advertising and Foreses1,429Other Services284,220Other Operating Expenses582,3Total Maintenance and Other Operating Expenses1,258,023Buildings and Structures Outlay1,035Buildings and Structures Outlay5,236Furniture, Fixture, Equipment and Books Outlay5,237Advertial Outlays6,238Outlays1,264,2		Repair and Maintenance of Government Vabiolog	1,586
O7Supplies and MaterialsD0, 0010Grants/Subsidies/Contributions23, 6014Water/Illumination and Power Services23, 6015Social Security Benefits and Other Claims5, 417Training and Seminars Expenses7, 217Training and Seminars Expenses14, 418Extraordinary and Miscellaneous Expenses9, 410Anti-Insurgency/Contingency Emergency Expenses9, 410Anti-Insurgency/Contingency Emergency Expenses211Advertising and Publication Expenses1, 412Fidelity Bonds and Insurance Premiums284, 213Advertising Expenditures284, 214Fidelity Bonds and Other Operating Expenses582, 315Buildings and Structures Outlay1, 015Buildings and Structures Outlay1, 016Furniture, Fixture, Equipment and Books Outlay6, 210Total Capital Outlays6, 211201, 264, 2		Repair and Maintenance of Government Venicies	206
10       Grants/Subsidies/Contributions       23,6         14       Water/Illumination and Power Services       23,6         15       Social Security Benefits and Other Claims       7,2         17       Training and Seminars Expenses       7,2         18       Extraordinary and Miscellaneous Expenses       14,4         20       Anti-Insurgency/Contingency Emergency Expenses       9,4         21       Advertising and Publication Expenses       2         23       Advertising and Publication Expenses       2         24       Fidelity Bonds and Insurance Premiums       284,2         29       Other Operating Expenses			61,801
14     Water/Illumination and Power Services     21, 0, 0       15     Social Security Benefits and Other Claims     7, 2       17     Training and Seminars Expenses     7, 2       18     Extraordinary and Miscellaneous Expenses     14, 4       20     Anti-Insurgency/Contingency Expenses     9, 4       21     Advertising and Publication Expenses     2, 4       23     Advertising and Publication Expenses     2       24     Fidelity Bonds and Insurance Premiums     284, 2       29     Other Services     284, 2       Total Maintenance and Other Operating Expenses       24     Fidelity Bonds and Structures     1,258, 0       Capital Outlays       35     Buildings and Structures Outlay     1,0       Total Capital Outlays       Total Capital Outlays		Supplies and Materials	915
15       Social Security Benefits and Other Claims       7,7         17       Training and Seminars Expenses       14,4         18       Extraordinary and Miscellaneous Expenses       9,4         20       Anti-Insurgency/Contingency Emergency Expenses       2         23       Advertising and Publication Expenses       2         24       Fidelity Bonds and Insurance Premiums       284,2         29       Other Services	-	Grants/Subsidies/Contributions	23,616
17       Training and Seminars Expenses       14,4         18       Extraordinary and Miscellaneous Expenses       9,4         20       Anti-Insurgency/Contingency Emergency Expenses       9,4         21       Advertising and Publication Expenses       9,4         23       Advertising and Publication Expenses       9,4         24       Fidelity Bonds and Insurance Premiums       284,2         29       Other Services		Water/Illumination and Power Services	5,441
18       Extraordinary and Miscellaneous Expenses       9,4         20       Anti-Insurgency/Contingency Emergency Expenses       2         23       Advertising and Publication Expenses       2         24       Fidelity Bonds and Insurance Premiums       2         29       Other Services       2         Total Maintenance and Other Operating Expenses       582,3         Total Current Operating Expenditures       1,258,0         Capital Outlays       1,0         35       Buildings and Structures Outlay       5,2         36       Furniture, Fixture, Equipment and Books Outlay       5,2         Total Capital Outlays			7,236
20       Anti-Insurgency/Contingency Emergency Expenses       2         23       Advertising and Publication Expenses       2         24       Fidelity Bonds and Insurance Premiums       1,4         29       Other Services       284,2         Total Maintenance and Other Operating Expenses       582,3         Total Current Operating Expenditures       1,258,0         Capital Outlays       1,0         35       Buildings and Structures Outlay       5,2         36       Furniture, Fixture, Equipment and Books Outlay       5,2         Total Capital Outlays		Training and Seminars Expenses	14,474
23       Advertising and Publication Expenses       1,4         24       Fidelity Bonds and Insurance Premiums       284,2         29       Other Services		Extraordinary and Riscellaneous Expenses	9,400
24       Fidelity Bonds and Insurance Premiums       284,2         29       Other Services       284,2         Total Maintenance and Other Operating Expenses       582,3         Total Current Operating Expenditures       1,258,0         Capital Outlays       1,00         35       Buildings and Structures Outlay       1,0         36       Furniture, Fixture, Equipment and Books Outlay       5,2         Total Capital Outlays       6,2         1       264,2		Anti-Insurgency/Contingency Emergency Expenses	242
24       Fidelity Bonds and Insurance Preatures       284,2         29       Other Services       582,3         Total Maintenance and Other Operating Expenses       582,3         Total Current Operating Expenditures       1,258,0         Capital Outlays       1,258,0         35       Buildings and Structures Outlay       1,0         36       Furniture, Fixture, Equipment and Books Outlay       5,2         Total Capital Outlays       6,2         1       264,2		Advertising and Publication Expenses	1,420
Total Maintenance and Other Operating Expenses582,3Total Current Operating Expenditures1,258,0Capital Outlays			284,209
Total Current Operating Expenditures1,258,0Capital Outlays			582,325
Total Current Operating Expenditures       Capital Outlays       35     Buildings and Structures Outlay       36     Furniture, Fixture, Equipment and Books Outlay       Total Capital Outlays     6,2			1,258,038
35       Buildings and Structures Outlay       1,0         36       Furniture, Fixture, Equipment and Books Outlay       5,2         Total Capital Outlays       6,2         1       264.2	Tota	al Current Operating Expenditures	
35       Buildings and Structures Uullay       5,2         36       Furniture, Fixture, Equipment and Books Outlay       6,2         Total Capital Outlays	Cap	ital Outlays	
36   Furniture, Fixture, Equipment and Books Outlay   3,2     Total Capital Outlays   6,2	75	Buildings and Structures Outlay	1,000
Total Capital Outlays		Furniture, Fixture, Equipment and Books Outlay	5,244
1 264 2			6,244
TOTAL NEW APPROPRIATIONS	105	al vahirat narralo	
	TOT	AL NEW APPROPRIATIONS	1,264,282

# C.1 House Electoral Tribunal

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For adjudication of electoral contests	involving members of the H	ouse of Representatives including	general administration and
FOL SOUNDICATION OF ELECTORAL CONCESCS	Interving servers of the		P 32.517.000
support services as indicated hereunder			

New Appropriations, by Program

<u>C</u>	urrent_Operatin	<u>g_Expenditures</u>		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		· · · · ·		
ρ	9,544,000 P	3,432,000 P	12,000 P	12,988,00
	10,934,000	8,557,000	38,000	19,529,000
	20,478,000	11,989,000	50,000 P	32,517,000
 P	20,478,000 P		50.000 P	32,517,000
===				==;;;;;;;;;;
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	<b>u</b>			
P.	7,713,000 p	3,432,000 P	12,000 P	11,157,000
	1,831,000	-	P	1,831,000
 Р	9,544,000 P	3,432,000 P	12,000 P	12,988,000
	P  P ==: P	Personal           Services           P           9,544,000 P           10,934,000           20,478,000           P           20,478,000 P           P           20,478,000 P           Services           P           7,713,000 P           1,831,000	and Other           Personal         Operating           Services         Expenses           P         9,544,000 P         3,432,000 P           10,934,000         8,557,000           20,478,000         11,989,000 P           20,478,000 P         11,989,000 P           P         20,478,000 P         11,989,000 P           Maintenance and Other         Operating           Services         Expenses           P         7,713,000 P         3,432,000 P           1,831,000         11,831,000         11,831,000	Maintenance and Other           Personal Services         Operating Expenses         Capital Outlays           P         9,544,000 P         3,432,000 P         12,000 P           10,934,000         8,557,000         38,000           20,478,000         11,989,000         50,000 P           P         20,478,000 P         11,989,000 P         50,000 P           P         20,478,000 P         11,989,000 P         50,000 P           Maintenance and Other         Maintenance Operating         Capital Operating         Capital Outlays           P         7,713,000 P         3,432,000 P         12,000 P           1,831,000         P         12,000 P         12,000 P

10,934,000

20,478,000 P

ρ

8,557,000

11,989,000 P

a. Adjudication of Electoral Contests

TOTAL, PROGRAMS AND ACTIVITIES

New Appropriations, by Object of Expenditures (In thousand Pesos)

## A. Programs/Locally-Funded Projects

Current Operating Expenditures

### **Personal Services**

Salaries, Permanent Contractual, Casual and Emergency Personnel

Total Salaries and Wages

14,650 500 15,150

19,529,000

32,517,000

- -

38,000 P

50,000 P

.

50

32,517

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Othe	er Compensation									
	. Terminal Leave Benefits									255 290
	Per Diens		-					•		258
	Pag-IBIG Contributions									88
	Nedicare Preniums				۰.				•	70
	Employees Compensation Insurance Premiums (ECIP)									288
	Representation and Transportation Allowance									1,415
	Bonuses and Incentives									258
	Step Increment for Merit and Length of Service									1,014
	Personnel Economic Relief Allowance									1,140
	Additional P500 Allowance									252
	Clothing/Uniform Allowance									LJL 
										5,328
Tot	al Other Compensation									
01	Total Personal Services									20,478
Hai	intenance and Other Operating Expenses									
02	Travelling Expenses									908
02	Communication Services									426 150
04	Repair and Maintenance of Government Facilities							·		150
05										2
06										1,845
07										1,845
08	••									920
14										595
15										
17										68
18	The state the Programme									25
23							-			62
24				•						
29										5,881
To	tal Maintenance and Other Operating Expenses		•							11,989
									•	32,467
To	otal Current Operating Expenditures									
Ca	apital Outlays									
36	5 Furniture, Fixture, Equipment and Books Outlay									50
	) LATHTEALD' LIVEALD' Edathmone wha soons gastal									

30	FURNITURE, LIXENE, Eduthment and prove carry			
Tot	l Capital Outlays		·	
TOT	AL NEW APPROPRIATIONS			

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25 (5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriation authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members and employees, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released quarterly in accordance with the Work and Financial Plans of the Senate or House of Representatives, or the Senate and House of Representatives for the Senate and House of Representatives and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A Nember of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

# GENERAL SUMMARY CONGRESS OF THE PHILIPPINES

	Current_Operating_Expenditures					
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
• • • • • • • • • • • • • • • • • • •	299,667,000	215,003,000	2,000,000	516,670,000		
A. Senate	299,007,000	213,003,000	•	•		
A.1 Senate Electoral Tribunal	18,573,000	11,487,000	90,000	30,150,000		
B. Commission on Appointments	35,875,000	48,850,000		84,725,000		
C. House of Representatives	675,713,000	582,325,000	6,244,000	1,264,282,000		
C.1 House Electoral Tribunal	20,478,000	11,989,000	50,000	32,517,000		
Total New Appropriations, Congress of the Philippines	1,050,306,000	869,654,000	8,384,000	1,928,344,000		